

# **CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2002**

## **District(s): All**

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District  
MPO/RTPA  
Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference between OA and Apportionment. OA is the authority to obligate Apportionment.

<u>Federal Fiscal Year</u>	<u>Local OA/Local Apportionment Ratio</u>
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OA allocations will not be shown until FFY 2002/2003  
apportionments are known.

### **Report Column Definitions:**

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

# CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 01</b>			
<b>MPO: Del Norte County Transportation Commission (6130)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Humboldt County Association of Governments (6133)</b>			
Regional Surface Transportation Program Balance:	18,999	0	0
RSTP+CMAQ Balance:	18,999	0	0
<b>MPO: Humboldt County (5904)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Lake County/City Area Planning Council (6136)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Mendocino Council of Governments (6140)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Mendocino County (5910)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>01 Balance:</b>	18,999	0	0

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 02</b>			
<b>MPO: Lassen County Transportation Commission (6137)</b>			
Regional Surface Transportation Program Balance:	1	0	0
RSTP+CMAQ Balance:	1	0	0
<b>MPO: Modoc County Transportation Commission (6141)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Modoc County (5903)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Plumas County Transportation Commission (6147)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Shasta County Regional Transportation Planning Agency (6093)</b>			
Regional Surface Transportation Program Balance:	-155,698	0	0
RSTP+CMAQ Balance:	-155,698	0	0
<b>MPO: Shasta County (5906)</b>			
Regional Surface Transportation Program Balance:	50,076	0	0
RSTP+CMAQ Balance:	50,076	0	0
<b>MPO: Siskiyou County Transportation Commission (6151)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Tehama County Transportation Commission (6152)</b>			
Regional Surface Transportation Program Balance:	-200,585	0	0
RSTP+CMAQ Balance:	-200,585	0	0
<b>MPO: Tehama County (5908)</b>			
Regional Surface Transportation Program Balance:	200,585	0	0
RSTP+CMAQ Balance:	200,585	0	0
<b>MPO: Trinity County Transportation Commission (6153)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Trinity County (5905)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>02 Balance:</b>	-105,620	0	0

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 03</b>			
<b>MPO: Butte County Association of Governments (6092)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	1,532,188	0	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	1,532,188	0	0
<b>MPO: Colusa County Transportation Commission (6129)</b>			
Regional Surface Transportation Program Balance:	13,925	0	0
RSTP+CMAQ Balance:	13,925	0	0
<b>MPO: El Dorado County Transportation Commission (6157)</b>			
Regional Surface Transportation Program Balance:	42,496	0	0
RSTP+CMAQ Balance:	42,496	0	0
<b>MPO: Glenn County Transportation Commission (6132)</b>			
Regional Surface Transportation Program Balance:	51,439	0	0
RSTP+CMAQ Balance:	51,439	0	0
<b>MPO: Nevada County Transportation Commission (6144)</b>			
Regional Surface Transportation Program Balance:	-248,990	0	0
RSTP+CMAQ Balance:	-248,990	0	0
<b>MPO: Nevada County (5917)</b>			
Regional Surface Transportation Program Balance:	248,990	0	0
RSTP+CMAQ Balance:	248,990	0	0
<b>MPO: Placer County Transportation Planning Agency (6158)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-2,524,000	0	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	-2,524,000	0	0
<b>MPO: Placer County (5919)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Sacramento Area Council of Governments (6085)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	5,359,028	0	0
Regional Surface Transportation Program Balance:	5,663,557	-509,678	1,451,370
RSTP+CMAQ Balance:	11,022,586	-509,678	1,451,370
<b>MPO: Sierra County Transportation Commission (6150)</b>			
Regional Surface Transportation Program Balance:	-1	0	0
RSTP+CMAQ Balance:	-1	0	0
<b>MPO: Tahoe Regional Planning Agency (6125)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	841,805	0	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	841,805	0	0
<b>MPO: Yuba City (5163)</b>			
Regional Surface Transportation Program Balance:	99,429	0	0

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
RSTP+CMAQ Balance:	99,429	0	0
<b>03 Balance:</b>	11,079,868	-509,678	1,451,370

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 04</b>			
<b>MPO: Metropolitan Transportation Commission (6084)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-37,690,819	0	0
Regional Surface Transportation Program Balance:	690,660	0	-1,729,834
RSTP+CMAQ Balance:	-37,000,159	0	-1,729,834
<b>MPO: Santa Clara County (5937)</b>			
Regional Surface Transportation Program Balance:	469,345	0	0
RSTP+CMAQ Balance:	469,345	0	0
<b>04 Balance:</b>	-36,530,813	0	-1,729,834

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 05</b>			
<b>MPO: Association Of Monterey Bay Area Governments (6091)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-7,536,267	0	0
Regional Surface Transportation Program Balance:	-941,385	0	0
RSTP+CMAQ Balance:	-8,477,653	0	0
<b>MPO: Council of San Benito County Governments (6060)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	778,004	0	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	778,004	0	0
<b>MPO: Monterey County (5944)</b>			
Regional Surface Transportation Program Balance:	340,429	0	0
RSTP+CMAQ Balance:	340,429	0	0
<b>MPO: Morro Bay (5391)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: San Luis Obispo Council of Governments (6096)</b>			
Regional Surface Transportation Program Balance:	1,305,159	0	0
RSTP+CMAQ Balance:	1,305,159	0	0
<b>MPO: San Luis Obispo County (5949)</b>			
Regional Surface Transportation Program Balance:	190,580	0	0
RSTP+CMAQ Balance:	190,580	0	0
<b>MPO: Santa Barbara County Association of Governments (6090)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	9,130,101	4,067	0
Regional Surface Transportation Program Balance:	2,374,644	0	0
RSTP+CMAQ Balance:	11,504,745	4,067	0
<b>MPO: Santa Barbara County (5951)</b>			
Regional Surface Transportation Program Balance:	546,367	0	0
RSTP+CMAQ Balance:	546,367	0	0
<b>MPO: Santa Cruz County Regional Transportation Commission (6149)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	3,382,485	0	0
Regional Surface Transportation Program Balance:	-0	0	0
RSTP+CMAQ Balance:	3,382,485	0	0
<b>MPO: Transportation Agency For Monterey County (6143)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	8,592,033	0	0
Regional Surface Transportation Program Balance:	2,580,815	0	0
RSTP+CMAQ Balance:	11,172,848	0	0
<b>05 Balance:</b>	<b>20,742,966</b>	<b>4,067</b>	<b>0</b>

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 06</b>			
<b>MPO: Council of Fresno County Governments (6086)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	14,972,505	477,051	0
Regional Surface Transportation Program Balance:	10,417,324	206,143	75,253
RSTP+CMAQ Balance:	25,389,830	683,194	75,253
<b>MPO: Fresno County (5942)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Kern County Council of Governments (6087)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	4,661,450	0	0
Regional Surface Transportation Program Balance:	1,146,666	0	19,904
RSTP+CMAQ Balance:	5,808,116	0	19,904
<b>MPO: Kings County Association of Governments (6135)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-4,203,457	0	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	-4,203,456	0	0
<b>MPO: Madera County Transportation Commission (6138)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-511,710	0	0
Regional Surface Transportation Program Balance:	6,295	0	0
RSTP+CMAQ Balance:	-505,414	0	0
<b>MPO: Tulare County Association of Governments (6094)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	7,521,716	0	0
Regional Surface Transportation Program Balance:	-758,994	0	0
RSTP+CMAQ Balance:	6,762,721	0	0
<b>MPO: Tulare County (5946)</b>			
Regional Surface Transportation Program Balance:	581,934	0	0
RSTP+CMAQ Balance:	581,934	0	0
<b>06 Balance:</b>	<b>33,833,731</b>	<b>683,194</b>	<b>95,158</b>

Note: All negative values are a liability against balances.



# CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 07</b>			
<b>MPO: Los Angeles County Metropolitan Transportation Author (6065)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	14,204,950	0	0
Regional Surface Transportation Program Balance:	84,318,608	327,282	339,549
RSTP+CMAQ Balance:	98,523,558	327,282	339,549
<b>MPO: Ventura County Transportation Commission (6155)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	14,345,926	0	0
Regional Surface Transportation Program Balance:	5,248,197	0	-310,699
RSTP+CMAQ Balance:	19,594,123	0	-310,699
<b>07 Balance:</b>	118,117,682	327,282	28,849

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 08</b>			
<b>MPO: Riverside County Transportation Commission (6054)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	44,004,130	0	0
Regional Surface Transportation Program Balance:	19,514,127	0	2,922,186
RSTP+CMAQ Balance:	63,518,258	0	2,922,186
<b>MPO: San Bernardino Associated Governments (6053)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-17,768,519	0	0
Regional Surface Transportation Program Balance:	-2,994,469	0	0
RSTP+CMAQ Balance:	-20,762,988	0	0
<b>MPO: San Bernardino County Transportation Commission (6148)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	60,713,328	0	0
Regional Surface Transportation Program Balance:	19,820,858	41,952	-2,222,815
RSTP+CMAQ Balance:	80,534,187	41,952	-2,222,815
<b>08 Balance:</b>	123,289,457	41,952	699,370

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 09</b>			
<b>MPO: Inyo County Transportation Commission (6134)</b>			
Regional Surface Transportation Program Balance:	8,003	0	0
RSTP+CMAQ Balance:	8,003	0	0
<b>MPO: Mono County Transportation Commission (6142)</b>			
Regional Surface Transportation Program Balance:	1	0	0
RSTP+CMAQ Balance:	1	0	0
<b>09 Balance:</b>	8,004	0	0

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 10</b>			
<b>MPO: Alpine County Transportation Commission (6126)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Amador County Transportation Commission (6127)</b>			
Regional Surface Transportation Program Balance:	-0	0	0
RSTP+CMAQ Balance:	-0	0	0
<b>MPO: Calaveras County Council of Governments (6128)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Mariposa County Transportation Commission (6139)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: Merced County Association of Governments (6095)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	2,252,526	80,654	0
Regional Surface Transportation Program Balance:	1,367,347	0	0
RSTP+CMAQ Balance:	3,619,873	80,654	0
<b>MPO: Merced County (5939)</b>			
Regional Surface Transportation Program Balance:	9,246	0	0
RSTP+CMAQ Balance:	9,246	0	0
<b>MPO: San Joaquin Council of Governments (6088)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	-1,395,636	0	0
Regional Surface Transportation Program Balance:	1,785,002	86,686	80,460
RSTP+CMAQ Balance:	389,365	86,686	80,460
<b>MPO: Stanislaus Council of Governments (6089)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	3,483,107	24,981	0
Regional Surface Transportation Program Balance:	3,631,890	44,258	59,926
RSTP+CMAQ Balance:	7,114,998	69,239	59,926
<b>MPO: Tuolumne County/Cities Area Planning Council (6154)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>10 Balance:</b>	<b>11,133,482</b>	<b>236,580</b>	<b>140,386</b>

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 11</b>			
<b>MPO: Imperial County (5958)</b>			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
<b>MPO: San Diego Association of Governments (6066)</b>			
Congestion Mit. & Air Qual. Improvement Balance:	15,119,282	0	0
Regional Surface Transportation Program Balance:	37,290,706	7,838,509	2,007,147
RSTP+CMAQ Balance:	52,409,989	7,838,509	2,007,147
<b>MPO: San Diego County (5957)</b>			
Regional Surface Transportation Program Balance:	518,037	0	0
RSTP+CMAQ Balance:	518,037	0	0
<b>MPO: Southern California Association of Governments (6049)</b>			
Regional Surface Transportation Program Balance:	3,137,195	106,236	402,139
RSTP+CMAQ Balance:	3,137,195	106,236	402,139
<b>11 Balance:</b>	<b>56,065,222</b>	<b>7,944,745</b>	<b>2,409,286</b>

Note: All negative values are a liability against balances.

**as of 10/31/2002**

**12 Balance:**

Note: All negative values are a liability against balances.

# CMAQ & RSTP Summary by RTPA/MPO as of 10/31/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
<b>District 99</b>			
<b>MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)</b>			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
<b>99 Balance:</b>	5,257,070	0	0

Note: All negative values are a liability against balances.

**CMAQ & RSTP Summary by RTPA/MPO  
as of 10/31/2002**

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
Statewide Balances:	495,987,734	9,040,298	2,793,734